



## 2006-2007 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,307,818	\$637,435	\$316,983	\$68,329
County	\$59,461	\$711	\$362	\$78
State	\$1,491,008	\$32,717	\$126,557	\$0
Federal	\$124,477	\$0	\$119,125	\$0
<b>Total</b>	<b>\$2,982,764</b>	<b>\$670,862</b>	<b>\$563,026</b>	<b>\$68,407</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$239,099	\$205,745

### Ending Fund Balance

General	\$976,205
Capital Outlay	\$514,796
Special Education	\$69,357
Pension	\$0

### State Aid

General Aid	\$1,410,430
Special Education	\$126,557
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,536,987</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,574,313	\$53,969	\$317,885	\$60,000
PK Instruction	\$52,667	\$0	\$19,206	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$234,246	\$35,338	\$185,320	\$5,800
Administration Services	\$278,188	\$404	\$733	\$2,607
Transportation Services	\$167,802	\$71,782	\$0	\$0
Other Support Services	\$506,253	\$182,586	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$313,324	\$0	\$0
Co-Curricular	\$190,742	\$3,604	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,004,210</b>	<b>\$661,006</b>	<b>\$523,144</b>	<b>\$68,407</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$154,769,227
Owner Occupied	\$50,649,808
Non-Ag Z	\$4,544,307
Other Non-Ag/Utilities	\$25,289,255
<b>Total</b>	<b>\$235,252,597</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	513
Fall 2006 K-12 Fall Enrollment	513
Open Enrolled Students Rec'd	16
Home School ADM	9.000
Fall 2006 State Aid Fall Enroll.	542.00
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	26.3%
% Special Needs Students	12.5%
Students Transported	360
Student to Staff Ratio	13.6
District Attendance Rate	97.3%
Number of Graduates	41

### Enrollment

	ADA	ADM
K-8	325.861	333.464
9-12	169.274	175.650
<b>Total</b>	<b>495.135</b>	<b>509.114</b>

### Cost per ADM

General Fund Only	\$5,554
Educational Funds*	\$6,678

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,520
IDEA Part B	\$101,449
<b>Total</b>	<b>\$103,969</b>

### Special Education Placement Categories

Regular Classroom	26
Resource Room	23
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>64</b>

### American College Test (ACT)

English	19.5
Math	21.5
Reading	21.5
Science	22.6
Composite Score	21.4
Number Tested	30

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	35
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>64</b>

### Teaching Staff Data

Average Teacher Salary	\$32,280
Experience Adjusted Salary	\$31,779
Avg Years of Experience	17.1
% with Advanced Degrees	12.5%
Certified Instructional Staff	37.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.